

TDRP Quarterly Report

FY17: OCTOBER- DECEMBER 2017

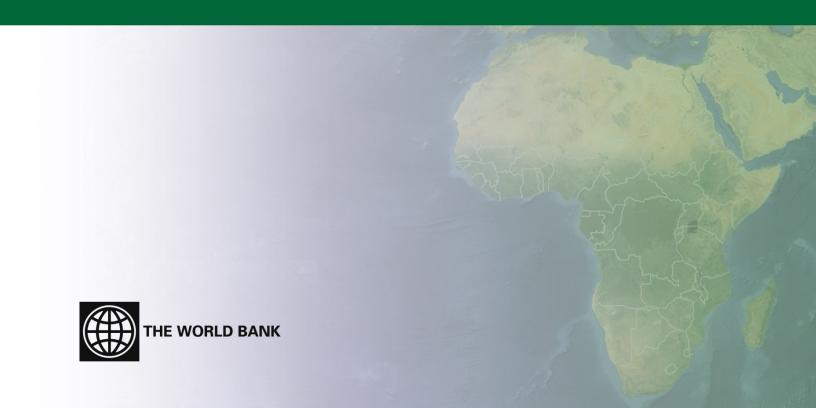


Table of Contents

AC	RONYMS	3
1.	SUMMARY	4
2.	THE AFRICAN UNION AND DDR FEATURED ACTIVITIES	4
2.1	THE AFRICAN UNION AND DDR FEATURED ACTIVITIES	4
2.2	THE GLOBAL PROGRAM FOR REINTEGRATION SUPPORT (GPRS)	5
3.	SUPPORT PROVIDED TO REINSERTION AND REINTEGRATION OPERATIONS AT COUNTRY LEVEL	6
3.1	THE CENTRAL AFRICAN REPUBLIC	6
3.2	. DEMOCRATIC REPUBLIC OF CONGO	7
4.3	REPUBLIC OF MALI	10
4.	PROGRAM MANAGEMENT AND STATUS OF TRUST FUND	10
5.	FORTHCOMING EVENTS	11

ACRONYMS

ACFPE	Agence Centrafricaine pour la Formation Professionnelle et l'Emploi
APSA	African Peace and Security Architecture
AU	African Union
AUDDRCP	African Union DDR Capacity Program
BETF	Bank Executed Trust Fund
BICC	Bonn International Center for Conversion
CAR	
CEMAC	Central African Republic Central African Economic and Monetary Community
CMU	Country Management Unit
CoE	Center of Excellence
DDR	Disarmament, Demobilization and Reintegration
DDRR	Disarmament, Demobilization and Reintegration Disarmament, Demobilization, Reinsertion and Reintegration
DFID	Department for International Development
DPKO	UN Department of Peace Keeping Operations
ECCAS	Economic Community of Central African States
DRC	Democratic Republic of Congo
FAO	Food and Agriculture Organization
FCV	Fragility, Conflict and Violence
ICRS INPP	Information, Counselling and Referral System Institut National de Préparation Professionnelle
JMEC	
	Joint Monitoring and Evaluation Commission
LRA	Lord Resistance Army
MDTF	Multi Donor Trust Fund
MINUSCA	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic
MINUSMA	United Nations Multidimensional Integrated Stabilization Mission in Mali
MIS	Management Information Systems
MONUSCO	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo
MNJTF	Multinational Joint Task Force to Fight Boko Haram
NDDRC	National Disarmament, Demobilization and Reintegration Commission
NTF	Nordic Trust Fund
OGN	Operational Guidance Note
OMC	Operational Mechanism for Coordination
OSESGY	Office of the Special Envoy for the Secretary General Yemen
PAD	Project Appraisal Document
PIU	Project Implementation Unit
PSD	Peace and Security Department
PSO	Peace Support Operation
RECs	Regional Economic Community
RPCs	Reintegration Preparation Centers
RMs	Regional Mechanisms
ToR	Terms of Reference
UEPNDDR	Unité d'Exécution du Programme National de Désarmement, Démobilisation et Réintégration
UNMISS UNOAU	United Nations Mission in South Sudan United Nations Office to the African Union

1. Summary

During this quarter, the TDRP made progress in implementation of the African Union DDR Capacity Building Program (DDRP), maintained its technical and financial assistance provided at the country level in Mali, DRC and CAR and, during this final quarter of TDRP implementation, furthered planning on future DDR support, with the establishment of the Global Program for Reintegration Support (GPRS).

Whilst all activities noted below are associated with the TDRP portfolio, not all the deliverables or outputs were directly funded by the TDRP trust fund. There are pre-existing World Bank program and project budgets and other trust fund allocations channeled through other projects, outside of TDRP that support engagement with the African Union, CAR, DRC, Mali and South Sudan.

2. The African Union and DDR Featured Activities

2.1 AFRICAN UNION AND DDR FEATURED ACTIVITIES

Several missions to AU HQ Addis Ababa were undertaken during this period under the framework of the second phase of the African Union Disarmament, Demobilization and Reintegration Program (AU DDRP), supported though the Transitional Demobilization and Reintegration Program (TDRP) and a Nordic Trust Fund Grant (NTF). These took place October 2017, November and December 2017. In addition, a visit was made to Cairo in November 2017 to hold discussions with the Cairo International Center for Conflict Resolution, Peacekeeping and Peacebuilding CCCPA.

Specific mission objectives were: (a) validation and development of Operational Guidance Notes on Foreign Fighters (FF) and Countering Violent Extremism (CVE); (b) review and development of existing Knowledge Management Products; (c) development of a draft work-plan for activities related to NTF second grant funding, and;, (d) overall supervision of activities under the NTF-supported Human Rights DDR mainstreaming grants.

Activities and outcomes of these missions and related technical work is described in the following table:

Item	Key activities/outcomes and way forward
Review and	Activities and Outcomes
development of existing	Discussion of Dissemination plans for the OGNs;
Knowledge	• Initial mapping of AU Defense and Security Department (DSD) web-pages and
Management Products	options for the revision and review of architecture, content and links;
	• Discussions with AU Knowledge Management Division on DDR Compendium and Online Repository content and approaches to the identification and cataloguing of further relevant base documents on additional thematic areas and human rights mainstreaming;
	Review of D Space platform software and discussion/review of approaches to how existing (and future) Compendium content can be best migrated onto the D Space platform and linkages and synergies with wider Knowledge Management developments underway in the African Union Commission
	• Agreement reached on the migration of the existing Compendium to D Space with exchange of letters between KM Division/AU Library and PSD.

Item	Key activities/outcomes and way forward
	 Next Steps: V2.0 of the Compendium under development to include SSR as a thematic area and HR and other material on key topics. Migration and Completion of V2.0 of the Compendium is planned to be completed by 30 April 2018.
HR mainstreamed within the DDR Operational Guidance Notes	 Activities and Outcomes: An STC was recruited to mainstream Human Rights into four OGNs (Foreign Fighters, CVE/PVE, Reintegration and National Frameworks). OGNs on National Frameworks, Reintegration and Foreign Fighters (draft) went through an initial HR mainstreaming. Process to recruit a vendor to undertake Mapping & Scoping of DDR Training initiated. Next Steps: Contracting of vendor for Mapping & Scoping of DDR Training to be completed
Validation of OGN on Foreign Fighters and development of OGN on CVE	 by end of January 2018. Activities and Outcomes: The AU Core team decided to use a validation workshop planned for the FF OGN in December to launch the OGN on CVE/PVE drafting process and the Cairo Centre International Center for Conflict Resolution, Peacekeeping and Peacebuilding CCCPA was asked to take the lead on developing this process starting with a discussion paper. The workshop held 12-13 December 2017 in Addis presented the OGN on FF and the discussion paper on CVE to national, regional experts and practitioners in order to obtain their feedback and ideas. The draft OGN on FF was also subsequently forwarded to other key stakeholders (e.g. DPKO, UNDP) for review and comment. Next Steps:An updated final draft of the OGN on Foreign Fighters incorporating comments and feedback from the December 2017 validation workshop will be submitted to the AU by February 2016 end January, 2018 with a view to it being available for dissemination and use by mid-March 2018. CCPA will host a technical workshop in March 2018 for practitioners to further discuss and develop the CVE/PVE OGN
NTF Grant Two	 Draft Concept Notes for the integration of human rights into the AU Continental Early Warning System were developed together with AU CEWS counterparts upon request by the AU CEWS management. Request was made by the DRC DDR Commission to develop a capacity assessment of the DRC DDR commission with a focus on human rights, along with targeted trainings based on the recommendations of the assessment. The Concept note is expected to be finalized by the end of Q1 2018. A draft concept note on the development of the OGN on M&E will be developed jointly with AU counterparts by end Q2 2018

2.2 THE GLOBAL PROGRAM FOR REINTEGRATION SUPPORT (GPRS)

As a follow-on to the TDRP, a Global Program for Reintegration Support (GPRS) has been established as a new window within the architecture of the State and Peace Building Fund (SPF) to sustain and expand Disarmament, Demobilization and Reintegration (DDR) support through TA, institutional capacity building, partnerships and knowledge curation and dissemination. It will build on lessons from implementation experience of the TDRP which closed on December 31, 2017. A donor outreach mission

visited Sweden, Germany, the EU and the UK in Q1 2018 to discuss the program with donors and was followed by a DDR panel in Washington DC, organized as part of the Fragility Forum (March 5-7, 2018).

3. Support provided to reinsertion and reintegration operations at country level

3.1 THE CENTRAL AFRICAN REPUBLIC

During this quarter, the World Bank/TDRP team conducted two technical missions in preparation of the CAR Reintegration of Ex-combatants Project [P160272] and in support of the National Disarmament, Demobilization, Reintegration and Repatriation (DDRR) Program. The first mission was conducted during October 24 - 28, while the second mission was held during December 3-17.

Key activities carried out during this quarter are summarized below.

FOCUS AREA	KEY ACTIVITIES
Technical Assistance to the Project Implementation Units towards the Project Effectiveness	The team has provided technical assistance to both the DDRR PIU and the Fiduciary PIU (Cellule de Suivi des Réformes Economiques et Financières – CS-REF) on the required steps to fulfill the World Bank-financed Project effectiveness conditions by the 31 December deadline, especially in: (i) having the Project Implementation Unit established with a satisfactory mandate, composition, staff, and resources; and (ii) adopting the Project Implementation Manual. Subsequent to the December mission, all aforementioned conditions have been satisfied and the Financing Agreement worth US\$ 30 million for the Reintegration of ex-combatants Project was declared effective on December 21, 2017.
Support to the Government in contracting with implementing partners to start pilot activities	As provided for in the Convention dated January 27, 2017, the DDRR PIU, with support from the Fiduciary Unit, uses the XAF 2 billion offered by the Economic and Monetary Community of Central Africa (CEMAC) on DDR to finance preparatory and ongoing pilot reintegration activities. The World Bank/TDRP team constantly provides technical assistance to the units in respect of the use of these funds, which must be spent in accordance with the applicable World Bank fiduciary rules, as requested by the President of Central African Republic. The team has provided technical assistance to both the Project and Fiduciary units in their consultations with potential and contracted implementing partners for the socio-economic reintegration. As the outcome of discussions between the World Bank, the PIUs, and the international NGO ACTED, both the latter organized an inception workshop, inclusive of all relevant stakeholders, and launched the pilot reintegration activities in Bangui, Bambari, Bouar and Koui – four of the eight Pilot Project locations. The World Bank/TDRP team continues to support DDRR-PIU in its consultations with potential implementing partners. At the Government request and upon IDA no-objection, the PIU is proceeding, through single-source selection method, with the technical review of proposals to select two additional implementing partners willing to cover the four remaining Pilot Project locations. Negotiations are ongoing and must be concluded shortly.
Technical Assistance to the Project on the National DDR Program Implementation	The mission, together with the World Bank Country Manager, met with the Deputy Special Representative of the Secretary General (DSRG), MINUSCA, to discuss a status update on the DDR process. Despite the technical and financial resources in place, the political-security environment is still not conducive to successfully implement a countrywide DDR programming. Meanwhile, it remains critical to address the needs of at-risk youth and other vulnerable populations. To that end, the mission discussed the

	possibility of pooling efforts with the MINUSCA Community Violence Reduction (CVR) Program. In addition, the DDRR-PIU, MINUSCA and the World Bank agreed to discuss a strategy on the way forward regarding the implementation of the National DDR Program during the next mission scheduled in February 2018.
Operationalization of the DDR Management Information System	The mission, in close coordination with MINUSCA, previously finalized the development of the Registration and Reintegration Support System (RARESS). The system has been tested and setup in the field and is currently being used to register ex-combatants of the pilot, collect detailed profile, demographics and reintegration information in various sites via mobile teams. The system also supports medical and psychosocial screening and prints the DDR ID card for ex-combatants after verification. Data collected is synchronized to a central online database and a dashboard is provided for statistical reports on number of registrations, disability, arms and gender, etc. The World Bank/TDRP team and MINUSCA, in support of the DDRR-PIU, are providing on-site and remote technical support to the field missions.

3.2. DEMOCRATIC REPUBLIC OF CONGO

The World Bank DRC technical team continues to support the UEPNDDR through dedicated technical assistance and theme-based trainings to improve the implementation of Reinsertion and Reintegration Project. In this quarter, a brief implementation support mission was conducted in Kinshasa from 13 to 19 November 2017, in support of UEPNDDR.

The table below highlights progress and achievements attained per project component:

Components	Key activities
Demobilization (Not funded by the World Bank)	To date the project has received and demobilized a total of 4698 ex-combatants in the Kitona and Kamina Reintegration Preparation Centers (RPCs), however during this quarter, five (5) have died out of various causes therefore reducing the total to 4693. The demand for DDR services continues to grow as well.
Reinsertion	In this quarter, there are 913 total demobilized; 468 (7 female, 461 male) in Kitona and 445 (6 female, 439 male) in Kamina at the Reinsertion phase. General and vocational trainings are underway, in Kitona, the 3-month and 4-month vocational trainings were completed in the months of September and October 2017 respectively, while the 6-months trainings are underway and expected to be completed by end of January 2018. In Kamina, general trainings were completed in September 2017, while the vocational trainings are currently underway and expected to be completed by April 2018. *Challenges:* Resource shortage: to transport back home 381 demobilized; 359 who completed their 3-month training in September and 22 who completed their 4-month training in October together with their families from Kitona RPC to start reintegration; to provide food; medical support and general and vocational trainings. The Government and UEPNDDR are working closely to ensure the transportations are done as soon as possible without delays.
Reintegration	3780 demobilized are currently involved at various stages of reintegration activities. The follow-up services of the demobilized are progressing relatively well. Distribution of Reintegration kits is underway at 3397 successful distributions out of the total 3780. In terms of coverage, FAO covers: 77% of their 1318 reintegrated beneficiaries; Caritas

	covers: 62%, of their 937 reintegrated beneficiaries and INPP covers a low percentage of 24% of their 1525 reintegrated beneficiaries. With regards to the integration of the selected members of the host communities, there is approximately 782 (55%) who have been identified out of the planned 1427, and are currently receiving their reintegration kits. *Challenges:* 383 demobilized are yet to receive their kits for various reasons including difficulty for project teams to access them due to insecurity, poor road networks, change of demobilized location without informing the project, etc. Despite these issues, the project teams are continuously finding ways to reach the project beneficiaries. Majority of them are settled
Family Livelihoods Support	in Masisi 73 demobilized and Rutshuru 72 demobilized. For this quarter, the procurement process has considerably advanced for the recruitment of organizations to provide economic and psychosocial services to the demobilized' dependents. On the specific contracts, a firm, CAAP-TUJITEGEMEE asbl (Comite d'appui a l'auto Promotion – TUJITEGEMEE) has been selected to provide vocational services in Rutshuru and is set to commence activities after signing the contract. For zones: (i) Haut Katanga and Haut Lomani; (ii) Ituri, Bas Ulele and Tshopo; (iii) Goma city and surrounding areas; (iv) Masisi; (v) North Kivu; and (vi) South Kivu, the recruitment process is advancing well at different stages with hope to have implementing partners on board as soon as possible. On the operational plan, a schedule of activities is in the process of being prepared for the
	two activities of this component. This schedule, will include communication as well as monitoring and evaluation plans. In addition, many of the dependents lists have been updated in the Reintegration Management System, and the remaining names are in the process of being updated.
Support to Vulnerable Groups	The team is at an advanced stage of finalization of ten contracts regarding provision of medical support to 114 sick and war-wounded demobilized in the areas of reintegration. The process also includes preparation of contracts with the pharmacies who are expected to provide medication and medical instruments. Five contracts for Bunia, Goma, Bukavu and Lubumbashi are at an advanced stage (financial proposals submitted). Meanwhile, day to day medical services are being delivered at the RPCs while severe and complicated emergencies are referred to the national hospital in Kinshasa.
Children Associated with Armed Forces and Groups (CAAF/G)	In this quarter, the database of the CAAF/G has been finalized with a total of 23,731 children identified and certified since 2012. To date, UEPNDDR has validated the status of 18, 407 of them for which certificates have been issued and sent to UNICEF, as the exercise continues. During the mission, it emphasized that there is need to support the successful reintegration (educational for children under 15 years and economic for children above 15 years), family reunification and monitoring of these children. To that effect, there is a planned mission to Kananga to assess the situation of CAAF/G in connection with the crisis in Kasai region. The request for UNICEF support for the reintegration of children will be assessed after the mid-term review of the project in March 2018.
Support to Female Ex-combatants and Gender Programming	During the November mission, joint discussions were held between WB team and UEPNDDR on the special needs and services that would benefit female demobilized, as a result, UEPNDDR was asked to submit as soon as possible the terms of reference for female-specific services and activities to the TTL for Non-Objection.
Psychosocial Support	UEPNDDR is in the process of finalizing the evaluation of organizations to provide psychosocial support for the demobilized and their nominated household members during reintegration. The selected organization is expected to commence activities after signing the contract no later than 15 December 2017. The next steps with the implementing

Procurement	partner, include the negotiation of the terms of service, the development of the work program, and identification of training centers. Psychosocial training. The World Bank has selected and recruited a partner organization (Living Peace Institute) to support the design of a training program and its implementation regarding mental health and psychosocial well-being for approximately 144 members of staff of UEPNDDR and partner organizations. The Organization will lead training modules in the regional offices and the RPC as well as in staff operation areas. Activities are to start in December. The team is in the final stages of procurement of the organizations to provide economic and psychosocial services for the demobilized' dependents. STEP, a new World Bank mandatory procurement and contract management system has been set up for the RRP project and is in use for the various ongoing procurement contracts. During the mission, the Procurement consultant trained the three (3)
Environmental and Social Safeguards Framework	UEPNDDR procurement staff members on use and management of the STEP. The projected DDR activities would have moderate environmental and social risks, and an Environmental Social Management Framework has been prepared. The findings of the assessment conducted at the RPCs and selected regions of reintegration will facilitate the management and mitigation of any risks arising from the activities of the project.
Monitoring and Evaluation	The UEPNDDR continues to strengthen the existing monitoring system of the status of demobilized beneficiaries as well as the activities in which they engage both for those at the CPRs and at reintegration communities. With regards to the deployment and training on the Reintegration support management system (ASR), UEPNDDR has managed to deploy and train in all but two regions namely Kalemie and Manono that is scheduled to be completed soon, to enable systematic tracking of the project beneficiaries and activities. UEPNDDR is boosting its level of oversight, project support and quality assurance for improved performance monitoring and reporting. The unit is coordinating efforts with the implementing partners to explore various methods that can help to reach remote reintegration areas (caused by poor road networks and insecurity) which is a challenge faced by the partners that is affecting the speed at which the project is moving. UEPNDDR has put in place tools and modalities for monitoring of the ex-combatants' dependents livelihoods component, that is expected to start as soon as the procurement process, which is in the final stages is completed. UEPNDDR is currently working on the preparation of the annual Beneficiary Satisfaction Survey that is scheduled for January. The survey will allow for the project to assess progress, of the activities and beneficiaries and be able to make management decisions based on the findings. To support the monitoring of the project, the World Bank team is at an advanced stage of contracting a firm to undertake third party data collection with the aim of assessing the demobilized individuals', dependents', and communities' perceptions of the reinsertion and reintegration project. Additionally, the World Bank team is currently working with DPKO on a joint UN/WB study which will i) examine the strategic and operational effectiveness of DDR/RR program activities, ii) provide an initial review of the launching of the CVR program, and iii) document achievements and constraints.
Communication and Sensitization	In addition to the ongoing sensitization activities, the team is in the process of broadcasting other ongoing project activities on the UEPNDDR website and sharing with project partners. Additionally, the team has produced a documentary of project activities in Goma and Bukavu in collaboration with MONUSCO and are working on a second film for which they are in the process of recruiting an editor to work with. UEPNDDR has also submitted to the TTL a proposal with a request for Non-Objection on the project's use of community radio. The team is also working on the TORs for the new communications strategy that will also be submitted to the TTL.

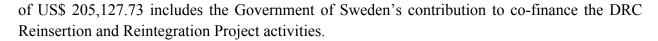
4.3 REPUBLIC OF MALI

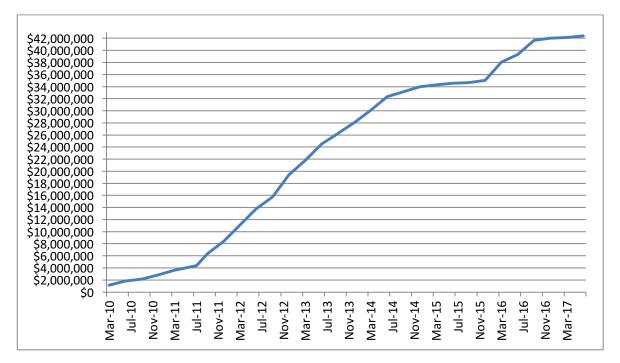
During this quarter, the World Bank/TDRP team conducted one mission from October 30 to November 4, and continued providing support for the Mali Reinsertion of Ex-combatants Project [P157233] both on-site and remotely.

FOCUS AREA	KEY ACTIVITIES
Project Incentive Workshop following the Project Effectiveness	Subsequent to the World Bank-financed Project effectiveness declared on October 5, 2017, the mission participated in the Reinsertion of Ex-Combatants Project (PREC) launch workshop, which was chaired by the Ministry of Defense Secretary-General and attended by over 60 participants comprising of cabinet members, National DDR Commission (NDDRC) members including representatives of signatory movements, the donors community represented at the ambassador and representative level (Algeria, Germany, Sweden, European Union, African Union and MINUSMA/UN agencies). Following the presentation of the Project Coordinator, the World Bank Country Director, who was part of the head table, emphasized on the need to pool efforts and resources in support of the government. Participants commended the work done by the government with technical support from MINUSMA and the World Bank, particularly underscoring the progress made since the 2015 Peace Agreement to steer the DDR process and move it forward at the institutional and technical level.
Technical Assistance to the Project on the National DDR Program Implementation	The mission held technical meetings with the National DDR Commission (NDDRC) members, including the President of the Commission, national and regional coordinators, as well as the fiduciary team that was recently recruited in compliance with the World Bank applicable rules. During these meetings, the mission sensitized on the use of IDA funds and procurement procedure and provided the following recommendations: 1. Ahead of the implementation of reintegration activities, studies on socio-economic opportunities in the six project locations (Timbuktu, Gao, Kidal, Menaka, Taoudenit, and Mopti) should be finalized. In order to save time and resources, the mission advised the NDDRC that data should be collected from existing studies and reports produced by inter-ministerial departments, international and non-government organizations, MINUSMA, etc. This will facilitate compilation of relevant information and development of appropriate conclusions in a summary report. 2. The selection process of the implementing partner(s) should start as soon as possible, to ensure there is no gap between the disarmament / demobilization which are to take place in the cantonment sites, and the socio-economic reinsertion activities. The NCDDR agreed to advertise a request for expressions of interest in January 2018. Next on-site technical mission is scheduled during February 2018.

4. Program Management and Status of Trust Fund

During this quarter, contributions to TDRP Trust Fund remained at US\$ 42,583,887.89, with disbursement reaching 99.51% at US\$ 42,378,760.16 by June, 30th 2017. The remaining balance





A supplemental grant from the Nordic Trust Fund to further mainstreaming of Human Rights in DDR programming has been secured. This grant will complement the TDRP's ongoing NTF funded project promoting Human Rights Based Approaches in DDR strategies of the AU and its partners within the wider African Peace and Security Architecture and will support: (i) development and implementation of an Operational Guidance Note on M&E within DDR programs that mainstreams human rights principles; (ii) strengthened HRBA of national DDR institutions in selected pilot countries and; (iii) improved data collection, identification of proxy indicators and monitoring on human rights linked to Continental Early Warning Instruments so as to strengthen existing assessment methodologies and data collection by integrating a human rights focus.

5. FORTHCOMING EVENTS

• With the closure of TDRP, WB ongoing technical support will continue to the DDR national programs in DRC, Mali and CAR under WB-financed investment projects and to the AU under the two NTF grants. Support to the African Union DDR program will entail, in coming months, the launch of the preparatory and inception phase for the mapping and scoping of DDR Training Trainings in Africa; finalization of timetable with the African Union Commission and Cairo Center for the OGN on Countering Violent Extremism, and; facilitation of a final round of internal feedback on the OGN on Foreign Fighters.